Funding Detail

- **Private Contracts & Competitive Grants**: 5.5%
- **Federal Contracts & Competitive Grants**: 8.5%
- **Services Benefiting Local Communities**: 16.5%
- **Services Benefiting Local Schools**: 77.3%
- **Local Funds (Operating Budget)**: 38.6%
- **ECHIP (Eastern CT Health Insurance Program)**: 42.1%
- **Member Dues**: 0.1%
- **State Contracts & Competitive Grants**: 5.2%

**ANNUAL OPERATING BUDGET (Excluding Grants & ECHIP)**
$35,721,548

Allocation of Funds

- **Administration**: 6.2%
- **Services Benefiting Local Communities**: 16.5%
- **Services Benefiting Local Schools**: 77.3%

Number of Employees

- **Total**: 645

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<th>Year</th>
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